

Clint Independent School District  
AEIS Summary Report 2004

	<b>DISTRICT</b>	<b>CHS</b>	<b>MVHS</b>	<b>CJHS</b>	<b>EMMS</b>	<b>HH/MS</b>
Enrollment	<b>8,564</b>	876	1,062	316	836	718
Attendance	<b>96.4%</b>	95.4%	94.8%	97.1%	96.2%	CTW %
Drop Out	<b>1.2%</b>	.4%	3.2%	0.1%	0 %	CTW %
Completion Rate 2002 **	<b>93.3%</b>	96%	91.4%	*	*	*
Enrolled in Adv Courses	<b>15.7%</b>	17.6%	13.9%	*	*	*
% Tested SAT/ACT	<b>57.3%</b>	67%	48.5%	*	*	*
SAT Mean	<b>817</b>	815	819	*	*	*
ACT Mean	<b>16.8</b>	17.1	16.7	*	*	*
% Hispanic	<b>95.2%</b>	92%	96%	86.4%	95.5%	97.1%
% White	<b>4.3%</b>	7.5%	3.3%	12%	4.4%	2.4%
% Afro Am	<b>.3%</b>	0.3%	0.7%	1.3%	0.1%	0.4%
% Eco Dis.	<b>90.3%</b>	83.8%	90.7%	77.5%	93.8%	91.4%
% LEP	<b>44.9%</b>	17.2%	12.9%	22.8%	37%	25.5%
% Graduates 2003	<b>number 406</b>	91.1%	73.3%	*	*	*
Teacher/ Pupil Ratio	<b>16.1</b>	Eng.- 23 F.Lang.- 26.6 Math 23.8 Sci.- 22.2 Soc.St.- 23.9 <b>Avg. 23.9</b> T/P Ratio 14.7	Eng.- 24.7 F.Lang- 25.8 Math 20.5 Sci. 23.7 Soc.St.- 28.5 <b>Avg. 24.6</b> T/P Ratio 14.3	Eng.- 15.7 F.Lang- 11 Math 23.2 Sci.- 19.8 Soc.St.- 19.4 <b>Avg. 22.4</b> T/P Ratio 12.7	Eng.- 18.7 F.Lang.- 22.5 Math 25.7 Sci.- 25.4 Soc.S.t- 25.5 <b>Avg. 21.8</b> T/P Ratio 16.4	Eng.- 22.4 F.Lang.-25.6 Math 22.1 Sci.- 22.4 Soc.St.- 25.7 <b>Avg. 23.6</b> T/P Ratio 15.3
Avg. Years Experience	<b>District 10.0</b>	w/District 5.1 Campus 9.6	w/District 6 Campus 11.2	w/District 7.3 Campus 14.6	w/District 6.3 Campus 9.9	District 4.9 Campus 8.6
Average Salary	<b>\$36,710</b>	\$38,120	\$37,080	\$39,671	\$37,394	\$35,334
Expenditure per student	<b>\$6,589</b>	\$5,554	\$5,037	\$6,620	\$4,847	\$4,757
% Enrolled in Bi/ESL	<b>38.3%</b>	123 14%	100 9.4%	54 17.1%	199 23.8%	160 22.3%
% Enrolled in CATE	<b>15.9%</b>	732 83.6%	489 46.9%	0 0	0 0	73 10.2%
% Enrolled in GT	<b>5.4%</b>	81 9.2%	63 5.9%	39 12.3%	70 8.4%	41 5.7%
% enrolled in Sp. Ed	<b>8.8%</b>	90 10.3%	117 11%	38 12%	88 10.5%	53 7.4%

\*Not Applicable

\*\* The completion rate includes all 9<sup>th</sup> graders in 1998 who graduated from that campus and those who graduated elsewhere in other districts.

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	<b>CT Welch</b>	<b>Surratt</b>	<b>Montana Vista</b>	<b>Desert Hills</b>	<b>Red Sands</b>	<b>Frank Macias</b>
Enrollment	787	577	869	498	925	752
Attendance	96.6%	96.8%	97.1%	97.6%	97.3%	97.4%
% Hispanic	96.3%	92.9%	98.6%	96%	93.7%	97.2%
% White	3.3%	6.8%	1.2%	3.8%	5.8%	1.9%
% Afro Am	0.3%	0.2%	.2%	0 %	0%	.5%
% Eco Dis.	93.1%	82%	93.6%	91.6%	93.6%	92%
% LEP	51%	57.9%	75.6%	69.3 %	65.1 %	65.8%
Average Class Size	4-20.0 5-24.5 6-23.4  Avg. 22.6	K - 17.2 1 - 16 2 - 15.6 3 - 17.2 4 - 17.2 5 - 26.5  Avg. 18.2	K -24.5 1 - 18.2 2 - 13.7 3 - 15.2 4 - 14.6 5 - 15.9  Avg. 17	K - 15.9 1 - 15.6 2 - 13.7 3 - 17.3  Mixed 12.3  Avg. 13.9	K - 18.5 1 - 15.6 2 - 19.3 3 - 20.7 4 - 20.6 5 - 15.6 Mixed 31 Avg. 20.1	K - 18.5 1 - 17.4 2 - 17.1 3 - 16.5 Mixed 19.3  Avg. 17.6
Avg. Years Experience	District 3.4 Campus 6.5	District 7.7 Campus 13.2	District 6.3 Campus 9.1	District 5.6 Campus 7.5	District 5 Campus 8.1	District 6.5 Campus 10.7
Average Salary	\$34,290	\$39,912	\$36,002	\$33,537	\$34,984	\$37,997
Expenditure per student	\$3,815	\$4,776	\$4,415	\$5,502	\$4,520	\$4,430
% Enrolled in Bi/ESL	359 45.6%	255 44.2%	566 65.1%	315 63.3%	567 61.3%	447 59.4%
% Enrolled in GT	45 5.7%	31 5.4%	27 3.1%	5 1%	31 3.4%	9 1.2%
% enrolled in Sp Ed	42 5.3%	63 10.9%	66 7.6%	49 9.8%	69 7.5%	48 6.4%
Teacher Turnover rate	<b>18.4%</b>					
Adopted tax rate M & O	<b>\$1.500</b>					
I & S	<b>\$0.294</b>					
Local Tax base Value	<b>\$413,559,839</b>					
Value per pupil	<b>\$50,336</b>					
Budgeted Revenue	<b>\$53,082,662</b>					
Revenue per pupil	<b>\$6,461</b>					
Total Expenditures	<b>\$54,137,388</b>					