



CLINT INDEPENDENT SCHOOL DISTRICT

PAYROLL EXPENDITURES - FYE 8/31/2012

PAYROLL MONTH	TOTAL GROSS	TOTAL EMPLOYEE BENEFITS	TOTAL DISTRICT EXPENDITURES
September 2011	\$ 5,284,896.69	\$ 538,722.28	\$ 5,823,618.97
October 2011	\$ 5,260,417.61	\$ 536,186.30	\$ 5,796,603.91
November 2011	\$ 5,266,394.79	\$ 537,830.18	\$ 5,804,224.97
December 2011	\$ 5,287,366.97	\$ 538,311.45	\$ 5,825,678.42
January 2012	\$ 5,244,976.05	\$ 533,561.51	\$ 5,778,537.56
February 2012	\$ 5,286,214.86	\$ 535,209.79	\$ 5,821,424.65
March 2012	\$ 5,288,622.39	\$ 536,218.32	\$ 5,824,840.71
April 2012	\$ 5,309,189.98	\$ 537,083.67	\$ 5,846,273.65
May 2012	\$ 5,243,152.04	\$ 536,345.10	\$ 5,779,497.14
June 2012	\$ 5,325,995.43	\$ 540,790.11	\$ 5,866,785.54
July 2012	\$ 5,828,873.98	\$ 550,381.07	\$ 6,379,255.05
August 2012	\$ 5,244,748.55	\$ 530,125.15	\$ 5,774,873.70

TOTAL PAYROLL EXPENDITURES FOR FISCAL YEAR

\$

70,321,614.27