



Together... We Build Tomorrow!

CLINT INDEPENDENT SCHOOL DISTRICT

PAYROLL EXPENDITURES - FYE 8/31/2013

PAYROLL MONTH	TOTAL GROSS	TOTAL EMPLOYEE BENEFITS	TOTAL DISTRICT EXPENDITURES
September 2012	\$ 5,283,372.29	\$ 532,714.23	\$ 5,816,086.52
October 20112	\$ 5,336,451.48	\$ 538,213.03	\$ 5,874,664.51
November 2012	\$ 5,401,559.05	\$ 538,915.14	\$ 5,940,474.19
December 2012	\$ 5,388,256.68	\$ 537,347.92	\$ 5,925,604.60
January 2013	\$ 5,360,792.76	\$ 534,774.63	\$ 5,895,567.39
February 2013	\$ 5,438,750.05	\$ 535,896.65	\$ 5,974,646.70
March 2013	\$ 5,434,322.49	\$ 537,148.36	\$ 5,971,470.85
April 2013	\$ 5,480,784.12	\$ 537,575.57	\$ 6,018,359.69
May 2013	\$ 5,389,342.30	\$ 536,943.51	\$ 5,926,285.81
June 2013	\$ 5,503,795.38	\$ 543,736.63	\$ 6,047,532.01
July 2013	\$ 5,827,386.10	\$ 546,909.62	\$ 6,374,295.72
August 2013	\$ 5,306,389.42	\$ 527,490.27	\$ 5,833,879.69

TOTAL PAYROLL EXPENDITURES FOR FISCAL YEAR **\$ 71,598,867.68**