



*Together... We Build Tomorrow!*

**CLINT INDEPENDENT SCHOOL DISTRICT**

**PAYROLL EXPENDITURES - FYE 8/31/2014**

PAYROLL MONTH	TOTAL GROSS	TOTAL EMPLOYEE BENEFITS	TOTAL DISTRICT EXPENDITURES
September 2013	\$ 5,396,514.57	\$ 544,256.08	\$ 5,940,770.65
October 2013	\$ 5,480,306.81	\$ 547,627.16	\$ 6,027,933.97
November 2013	\$ 5,584,292.63	\$ 552,549.28	\$ 6,136,841.91
December 2013	\$ 5,582,692.92	\$ 552,898.71	\$ 6,135,591.63
January 2014	\$ 5,501,696.38	\$ 549,125.69	\$ 6,050,822.07
February 2014	\$ 5,660,156.14	\$ 555,782.05	\$ 6,215,938.19
March 2014	\$ 5,558,146.27	\$ 554,892.58	\$ 6,113,038.85
April 2014	\$ 5,629,010.34	\$ 556,241.95	\$ 6,185,252.29
May 2014	\$ 5,585,199.13	\$ 556,080.95	\$ 6,141,280.08
June 2014	\$ 5,729,421.02	\$ 562,428.60	\$ 6,291,849.62
July 2014	\$ 5,888,618.27	\$ 566,067.82	\$ 6,454,686.09
August 2014	\$ 5,547,248.61	\$ 553,589.32	\$ 6,100,837.93

**TOTAL PAYROLL EXPENDITURES FOR FISCAL YEAR** **\$ 73,794,843.28**