



Together... We Build Tomorrow!

CLINT INDEPENDENT SCHOOL DISTRICT

PAYROLL EXPENDITURES - FYE 8/31/2015

PAYROLL MONTH	TOTAL GROSS	TOTAL EMPLOYEE BENEFITS	TOTAL DISTRICT EXPENDITURES
September 2014	\$ 5,629,245.64	\$ 559,577.41	\$ 6,188,823.05
October 2014	\$ 5,740,753.21	\$ 567,410.62	\$ 6,308,163.83
November 2014	\$ 5,810,121.67	\$ 567,545.98	\$ 6,377,667.65
December 2014	\$ 5,703,070.45	\$ 562,679.64	\$ 6,265,750.09
January 2015	\$ 5,715,865.12	\$ 567,155.05	\$ 6,283,020.17
February 2015	\$ 5,822,325.55	\$ 568,390.08	\$ 6,390,715.63
March 2015	\$ 5,688,906.47	\$ 562,898.77	\$ 6,251,805.24
April 2015	\$ 5,778,040.60	\$ 565,844.76	\$ 6,343,885.36
May 2015	\$ 5,742,050.82	\$ 566,145.51	\$ 6,308,196.33
June 2015	\$ 5,791,283.40	\$ 568,080.80	\$ 6,359,364.20
July 2015	\$ 5,965,056.65	\$ 569,308.56	\$ 6,534,365.21
August 2015	\$ 5,670,709.53	\$ 559,388.51	\$ 6,230,098.04

TOTAL PAYROLL EXPENDITURES FOR FISCAL YEAR **\$ 75,841,854.80**