Together...We Build Tomorrow!

CLINT INDEPENDENT SCHOOL DISTRICT

PAYROLL EXPENDITURES - FYE 8/31/2016

PAYROLL MONTH	TOTAL GROSS	TOTAL EMPLOYEE BENEFITS	TOTAL DISTRICT EXPENDITURES
September 2015	$ 5,719,009.85	$ 561,747.44	$ 6,280,757.29
October 2015	$ 5,826,279.51	$ 566,164.80	$ 6,392,444.31
November 2015	$ 5,935,319.35	$ 566,535.67	$ 6,501,855.02
December 2015	$ 5,813,423.99	$ 567,173.27	$ 6,380,597.26
January 2016	$ 5,840,910.99	$ 565,082.10	$ 6,405,993.09
February 2016	$ 5,749,013.10	$ 561,133.02	$ 6,310,146.12
March 2016	$ 5,859,542.70	$ 567,227.20	$ 6,426,769.90
April 2016	$ 5,874,606.72	$ 570,691.46	$ 6,445,298.18
May 2016	$ 5,851,334.16	$ 569,832.66	$ 6,421,166.82
June 2016	$ 5,815,348.03	$ 569,152.36	$ 6,384,500.39
July 2016	$ 6,051,519.94	$ 576,605.70	$ 6,628,125.64
August 2016	$ 5,564,118.80	$ 551,477.25	$ 6,115,596.05
TOTAL PAYROLL EXPENDITURES FOR FISCAL YEAR			**$ 76,693,250.07**