



Together... We Build Tomorrow!

CLINT INDEPENDENT SCHOOL DISTRICT

PAYROLL EXPENDITURES - FYE 8/31/2018

PAYROLL MONTH	TOTAL GROSS	TOTAL EMPLOYEE BENEFITS	TOTAL DISTRICT EXPENDITURES
September 2017	\$ 5,813,086.03	\$ 578,887.41	\$ 6,391,973.44
October 2017	\$ 5,842,401.82	\$ 573,569.38	\$ 6,415,971.20
November 2017	\$ 5,880,553.12	\$ 575,592.48	\$ 6,456,145.60
December 2017	\$ 5,878,837.96	\$ 573,062.24	\$ 6,451,900.20
January 2018	\$ 5,762,328.18	\$ 564,790.72	\$ 6,327,118.90
February 2018	\$ 5,953,953.81	\$ 575,542.69	\$ 6,529,496.50
March 2018	\$ 5,873,790.78	\$ 570,453.68	\$ 6,444,244.46
April 2018	\$ 5,870,454.39	\$ 568,353.10	\$ 6,438,807.49
May 2018	\$ 5,854,514.25	\$ 568,109.57	\$ 6,422,623.82
June 2018	\$ 5,826,247.21	\$ 568,096.92	\$ 6,394,344.13
July 2018	\$ 5,999,432.94	\$ 571,307.97	\$ 6,570,740.91
August 2018	\$ 5,750,414.33	\$ 563,688.95	\$ 6,314,103.28

TOTAL PAYROLL EXPENDITURES FOR FISCAL YEAR **\$ 77,157,469.93**