



Together... We Build Tomorrow!

CLINT INDEPENDENT SCHOOL DISTRICT

PAYROLL EXPENDITURES - FYE 8/31/2017

PAYROLL MONTH	TOTAL GROSS	TOTAL EMPLOYEE BENEFITS	TOTAL DISTRICT EXPENDITURES
September 2016	\$ 5,751,027.87	\$ 573,037.28	\$ 6,324,065.15
October 2016	\$ 5,899,567.01	\$ 574,492.22	\$ 6,474,059.23
November 2016	\$ 5,948,477.74	\$ 578,487.74	\$ 6,526,965.48
December 2016	\$ 5,969,340.97	\$ 578,898.34	\$ 6,548,239.31
January 2017	\$ 5,898,331.53	\$ 575,207.11	\$ 6,473,538.64
February 2017	\$ 5,991,840.66	\$ 578,870.14	\$ 6,570,710.80
March 2017	\$ 5,902,036.82	\$ 573,292.90	\$ 6,475,329.72
April 2017	\$ 5,917,868.10	\$ 573,343.69	\$ 6,491,211.79
May 2017	\$ 5,902,586.08	\$ 573,478.48	\$ 6,476,064.56
June 2017	\$ 5,857,831.49	\$ 571,525.70	\$ 6,429,357.19
July 2017	\$ 6,058,758.19	\$ 577,773.12	\$ 6,636,531.31
August 2017	\$ 5,768,252.34	\$ 563,913.71	\$ 6,332,166.05

TOTAL PAYROLL EXPENDITURES FOR FISCAL YEAR **\$ 77,758,239.23**