



Together... We Build Tomorrow!

CLINT INDEPENDENT SCHOOL DISTRICT

PAYROLL EXPENDITURES - FYE 8/31/2022

PAYROLL MONTH	TOTAL GROSS	TOTAL EMPLOYEE BENEFITS	TOTAL DISTRICT EXPENDITURES
September 2021	\$ 6,774,393.84	\$ 599,671.06	\$ 7,374,064.90
October 2021	\$ 7,260,424.88	\$ 617,031.22	\$ 7,877,456.10
November 2021	\$ 6,936,608.84	\$ 607,151.80	\$ 7,543,760.64
December 2021	\$ 8,559,660.56	\$ 644,727.14	\$ 9,204,387.70
January 2022	\$ 6,969,531.60	\$ 604,235.15	\$ 7,573,766.75
February 2022	\$ 6,950,725.14	\$ 603,293.33	\$ 7,094,431.69
March 2022	\$ 7,094,431.69	\$ 608,298.87	\$ 7,702,730.56
April 2022	\$ 7,414,668.02	\$ 618,376.13	\$ 8,033,044.15
May 2022	\$ 7,115,412.84	\$ 608,719.51	\$ 7,724,132.35
June 2022	\$ 7,402,930.09	\$ 621,010.15	\$ 8,023,940.24
July 2022	\$ 7,639,830.97	\$ 627,949.85	\$ 8,267,780.82
August 2022	\$ 9,581,729.60	\$ 655,847.47	\$ 10,237,577.07

TOTAL PAYROLL EXPENDITURES FOR FISCAL YEAR **\$ 96,657,072.97**