



Together... We Build Tomorrow!

CLINT INDEPENDENT SCHOOL DISTRICT

PAYROLL EXPENDITURES - FYE 8/31/2023

PAYROLL MONTH	TOTAL GROSS	TOTAL EMPLOYEE BENEFITS	TOTAL DISTRICT EXPENDITURES
September 2022	\$ 7,515,298.50	\$ 636,243.67	\$ 8,151,542.17
October 2022	\$ 7,791,931.54	\$ 643,638.26	\$ 8,435,569.80
November 2022	\$ 8,513,689.25	\$ 659,532.50	\$ 9,173,221.75
December 2022	\$ 7,433,477.06	\$ 631,664.49	\$ 8,065,141.55
January 2023	\$ 7,605,295.38	\$ 635,858.73	\$ 8,241,154.11
February 2023	\$ 7,550,573.95	\$ 634,645.78	\$ 8,185,219.73
March 2023	\$ 7,650,444.35	\$ 638,436.40	\$ 8,288,880.75
April 2023	\$ 7,879,195.58	\$ 643,552.49	\$ 8,522,748.07
May 2023	\$ 7,623,995.78	\$ 557,300.11	\$ 8,181,295.89
June 2023	\$ 7,806,857.07	\$ 563,834.30	\$ 8,370,691.37
July 2023	\$ 7,692,005.39	\$ 563,527.87	\$ 8,255,533.26
August 2023	\$ 7,867,820.10	\$ 553,861.41	\$ 8,421,681.51

TOTAL PAYROLL EXPENDITURES FOR FISCAL YEAR **\$ 100,292,679.96**