



*Together... We Build Tomorrow!*

CLINT INDEPENDENT SCHOOL DISTRICT

**PAYROLL EXPENDITURES-FYE 8/31/2024**

PAYROLL MONTH	TOTAL GROSS	TOTAL EMPLOYEE BENEFITS	TOTAL DISTRICT EXPENDITURES
September 2023	\$ 7,932,058.69	\$ 566,369.54	\$ 8,498,428.23
October 2023	\$ 8,362,656.40	\$ 574,597.49	\$ 8,937,253.89
November 2023	\$ 9,048,992.20	\$ 582,978.03	\$ 9,631,970.23
December 2023	\$ 7,929,472.56	\$ 567,984.65	\$ 8,497,457.21
January 2024	\$ 7,795,189.34	\$ 560,968.46	\$ 8,356,157.80
February 2024	\$ 7,891,953.30	\$ 563,846.69	\$ 8,455,799.99
March 2024	\$ 7,856,622.45	\$ 560,563.32	\$ 8,417,185.77
April 2024	\$ 7,839,664.48	\$ 560,533.21	\$ 8,400,197.69
May 2024	\$ 8,525,655.01	\$ 571,421.90	\$ 9,097,076.91
June 2024	\$ 8,929,223.69	\$ 580,879.08	\$ 9,510,102.77
July 2024			\$ -
August 2024			\$ -

**TOTAL PAYROLL EXPENDITURES FOR FISCAL YEAR**                      \$    87,801,630.49