



*Together... We Build Tomorrow!*

**CLINT INDEPENDENT SCHOOL DISTRICT**

**PAYROLL EXPENDITURES - FYE 8/31/2020**

PAYROLL MONTH	TOTAL GROSS	TOTAL EMPLOYEE BENEFITS	TOTAL DISTRICT EXPENDITURES
September 2019	\$ 6,454,373.26	\$ 588,174.01	\$ 7,042,547.27
October 2019	\$ 6,516,160.77	\$ 596,111.67	\$ 7,112,272.44
November 2019	\$ 6,669,232.24	\$ 601,166.39	\$ 7,270,398.63
December 2019	\$ 6,495,096.08	\$ 594,034.13	\$ 7,089,130.21
January 2020	\$ 6,465,327.69	\$ 594,153.38	\$ 7,059,481.07
February 2020	\$ 6,521,750.20	\$ 594,608.62	\$ 7,116,358.82
March 2020	\$ 6,567,486.19	\$ 596,857.99	\$ 7,164,344.18
April 2020	\$ 6,920,417.28	\$ 608,769.10	\$ 7,529,186.38
May 2020	\$ 6,628,035.66	\$ 598,235.88	\$ 7,226,271.54
June 2020	\$ 6,441,527.56	\$ 592,464.28	\$ 7,033,991.84
July 2020	\$ 6,623,170.12	\$ 600,716.87	\$ 7,223,886.99
August 2020	\$ 8,069,546.93	\$ 621,054.60	\$ 8,690,601.53

**TOTAL PAYROLL EXPENDITURES FOR FISCAL YEAR** **\$ 87,558,470.90**