



Together... We Build Tomorrow!

CLINT INDEPENDENT SCHOOL DISTRICT

PAYROLL EXPENDITURES - FYE 8/31/2021

PAYROLL MONTH	TOTAL GROSS	TOTAL EMPLOYEE BENEFITS	TOTAL DISTRICT EXPENDITURES
September 2020	\$ 6,399,454.65	\$ 599,937.66	\$ 6,999,392.31
October 2020	\$ 6,559,075.68	\$ 605,423.42	\$ 7,164,499.10
November 2020	\$ 6,398,689.24	\$ 600,273.72	\$ 6,998,962.96
December 2020	\$ 6,422,526.12	\$ 600,270.97	\$ 7,022,797.09
January 2021	\$ 6,415,889.54	\$ 594,697.41	\$ 7,010,586.95
February 2021	\$ 6,383,158.50	\$ 594,544.94	\$ 6,977,703.44
March 2021	\$ 6,456,874.37	\$ 596,963.51	\$ 7,053,837.88
April 2021	\$ 6,699,138.88	\$ 601,536.28	\$ 7,300,675.16
May 2021	\$ 6,400,380.99	\$ 591,933.49	\$ 6,992,314.48
June 2021	\$ 6,491,291.65	\$ 597,188.64	\$ 7,088,480.29
July 2021	\$ 8,265,730.66	\$ 635,700.86	\$ 8,901,431.52
August 2021	\$ 6,717,380.87	\$ 593,627.16	\$ 7,311,008.03

TOTAL PAYROLL EXPENDITURES FOR FISCAL YEAR **\$ 86,821,689.21**